

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- For items not included in the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: _____
Region: _____
Address: _____

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: SHARMAINE B. SORIANO
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	145	145	145	435	22,167.60	145	145	145	435	22,167.60	145	145	145	435	22,167.60	145	145	145	435	22,167.60	1740	50.96		88,670.40
2	12191601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	32	32	32	96	43,330.56	32	32	32	96	43,330.56	32	32	32	96	43,330.56	32	32	32	96	43,330.56	384	451.36		173,322.24
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	3	0	0	3	106.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.36		106.08
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	50	50	1,924.00	50	50	50	150	5,772.00	0	0	0	0	0.00	50	50	50	150	5,772.00	350	38.48		13,468.00
5	60121334-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36		0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	600	26.00		15,600.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	50	50	50	150	6,798.00	50	50	50	150	6,798.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	900	44.72		40,248.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20		0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	100	100	100	300	7,800.00	100	100	100	300	7,800.00	100	100	100	300	7,800.00	100	100	100	300	7,800.00	1200	26.00		31,200.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	1200	44.72		53,664.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	600	57.20		34,320.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	600	26.00		15,600.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	600	45.76		27,456.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	600	57.20		34,320.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16		0.00
17	45118609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	1	1	18,470.40	0	0	1	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	2	18,470.40		36,940.80
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	45	45	90	1,965.60	30	30	30	90	1,965.60	30	30	30	90	1,965.60	30	30	30	90	1,965.60	360	21.84		7,862.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	15	30	15	60	1,185.60	15	30	15	60	1,185.60	15	30	15	60	1,185.60	15	30	15	60	1,185.60	240	19.76		4,742.40
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36		0.00
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92		0.00
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92		0.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72		0.00
25	47131803-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00		0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36		0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40		0.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	36	36	36	108	16,286.40	36	36	36	108	16,286.40	36	36	36	108	16,286.40	36	36	36	108	16,286.40	432	150.80		65,145.56
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80		0.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73101612-HS-L01	HAND SOAP, liquid	bottle	36	36	36	108	4,638.60	36	36	36	108	4,638.60	36	36	36	108	4,638.60	36	36	36	108	4,638.60	432	42.95	18,554.40
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.00	0.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-RG-C01	RAGS	kilo	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	240	57.20	13,728.00
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	360	130.00	46,800.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	30	30	30	90	5,335.20	30	30	30	90	5,335.20	30	30	30	90	5,335.20	30	30	30	90	5,335.20	360	59.28	21,340.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	30	30	30	90	8,330.40	30	30	30	90	8,330.40	30	30	30	90	8,330.40	30	30	30	90	8,330.40	360	92.56	33,321.60
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-GS-P01	INK, for stamp pad	bottle	36	36	36	108	3,369.60	36	36	36	108	3,369.60	36	36	36	108	3,369.60	36	36	36	108	3,369.60	432	31.20	13,478.40
CONSUMER ELECTRONICS																										
43	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	0	2	0	2	9,607.52	0	0	2	2	9,607.52	0	0	2	2	9,607.52	0	0	2	2	9,607.52	8	4,803.76	38,430.08
FACE MASK																										
44	42131713-SH-M06	FACE MASK	box	150	150	150	450	23,400.00	150	150	150	450	23,400.00	150	150	150	450	23,400.00	150	150	150	450	23,400.00	1800	52.00	93,600.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	7	7	7	21	29,374.80	7	7	7	21	29,374.80	7	7	7	21	29,374.80	7	7	7	21	29,374.80	84	1,398.80	117,499.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	7	7	7	21	117,878.25	7	7	7	21	117,878.25	7	7	7	21	117,878.25	7	7	7	21	117,878.25	84	5,613.25	471,513.00
FLAG OR ACCESSORIES																										
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	2	0	2	569.68	0	2	0	2	569.68	0	2	0	2	569.68	8	284.84	2,278.72
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	37,544.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	375.44	37,544.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	37,232.00	0	0	0	0	0.00	0	100	0	100	37,232.00	0	100	0	100	37,232.00	300	372.32	111,696.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	100	0	0	100	134,888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,348.88	134,888.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	100	0	0	100	134,888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,348.88	134,888.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	7	0	0	7	7,767.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,109.68	7,767.76
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	7	0	0	7	7,047.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,006.72	7,047.04
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	7	0	0	7	6,399.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	914.16	6,399.12
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-OSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-OSK004	DESKTOP, for Mid-Range Users	unit	0	25	25	50	2,119,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	42,390.40	2,119,520.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	5	0	5	15,090.40	0	5	0	5	15,090.40	0	5	0	5	15,090.40	0	5	0	5	15,090.40	20	3,018.08	60,361.60
61	43202010-PD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	25	0	25	1,059,500.00	0	25	0	25	1,059,500.00	0	25	0	25	1,059,500.00	0	25	0	25	1,059,500.00	100	42,380.00	4,238,000.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	48,800.00	0.00
64	43211708-MQ-D02	COMPUTER MOUSE, Wireless	unit	0	25	0	25	4,238.00	0	25	0	25	4,238.00	0	25	0	25	4,238.00	0	25	0	25	4,238.00	100	169.52	16,952.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	jar	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	600	70.72	42,432.00
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	10	10	20	451.00	10	10	10	30	676.50	10	10	10	30	676.50	50	50	50	150	3,382.50	230	22.55	5,186.50
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	100	100	200	4,752.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	150	150	150	450	10,692.00	1250	23.76	29,700.00
73	31201502-TA-E01	TAPE, electrical	roll	0	0	10	10	194.50	5	5	5	15	291.75	5	5	5	15	291.75	10	10	10	30	583.50	70	19.45	1,361.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
74	31201503-TA-M01	TAPE, masking, 24mm	roll	200	200	200	600	37,128.00	200	100	100	400	24,752.00	100	100	100	300	18,564.00	100	100	100	300	18,564.00	1600	61.88	99,008.00	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	200	200	200	600	72,696.00	200	100	100	400	48,464.00	100	100	100	300	36,348.00	100	100	100	300	36,348.00	1600	121.16	193,856.00	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	100	200	6,032.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	650	30.16	19,604.00	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	50	50	150	1,716.00	50	50	50	150	1,716.00	50	50	50	150	1,716.00	50	50	50	150	1,716.00	600	11.44	6,864.00	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	50	100	200	4,784.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	650	23.92	15,548.00	
79	31151507-TW-P01	TWINE, plastic	roll	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	240	70.72	16,972.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41116004-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	287.04	0.00	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	36	36	36	108	1,010.88	36	36	36	108	1,010.88	36	36	36	108	1,010.88	36	36	36	108	1,010.88	432	9.36	4,043.52	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	36	36	36	108	1,684.80	36	36	36	108	1,684.80	36	36	36	108	1,684.80	36	36	36	108	1,684.80	432	15.60	6,739.20	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	36	36	36	108	2,920.32	36	36	36	108	2,920.32	36	36	36	108	2,920.32	36	36	36	108	2,920.32	432	27.04	11,681.28	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	36	36	36	108	6,514.56	36	36	36	108	6,514.56	36	36	36	108	6,514.56	36	36	36	108	6,514.56	432	60.32	26,058.24	
89	44121801-CT-402	CORRECTION TAPE	piece	36	36	36	108	1,245.24	36	36	36	108	1,245.24	36	36	36	108	1,245.24	36	36	36	108	1,245.24	432	11.53	4,980.96	
90	44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00	
91	44111515-OF-B01	DATA FILE BOX	piece	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	600	77.20	46,320.00	
92	44122011-OF-F01	DATA FOLDER	piece	36	36	36	108	7,413.12	36	36	36	108	7,413.12	36	36	36	108	7,413.12	36	36	36	108	7,413.12	432	68.64	29,652.48	
93	44103202-DS-M01	DATER STAMP	piece	36	36	36	108	50,736.24	36	36	36	108	50,736.24	36	36	36	108	50,736.24	36	36	36	108	50,736.24	432	469.78	202,944.96	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	36	0	0	36	30,251.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	840.32	30,251.52	
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	100	100	100	300	323,544.00	100	100	100	300	323,544.00	50	50	50	150	161,772.00	50	50	50	150	161,772.00	900	1,078.48	970,632.00	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	36	36	36	108	148,487.04	12	12	12	36	49,495.68	12	12	12	36	49,495.68	12	12	12	36	49,495.68	216	1,374.88	296,974.08	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	36	36	36	108	3,292.92	10	10	10	30	914.70	10	10	10	30	914.70	10	10	10	30	914.70	198	30.49	6,037.02	
98	44121506-EN-M02	ENVELOPE, Mailing	box	12	12	12	36	16,810.56	12	12	12	36	16,810.56	12	12	12	36	16,810.56	12	12	12	36	16,810.56	144	466.96	67,242.24	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	5	10	5,283.20	5	0	5	10	5,283.20	5	0	5	10	5,283.20	5	0	5	10	5,283.20	40	528.32	21,132.80	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101	44122118-FA-P01	FASTENER	box	12	12	12	36	3,407.04	12	12	12	36	3,407.04	12	12	12	36	3,407.04	12	12	12	36	3,407.04	144	94.64	13,628.16	
102	44111515-FO-W01	FILE ORGANIZER, expanding, plastic, legal	piece	100	100	100	300	25,560.00	100	100	100	300	25,560.00	100	100	100	300	25,560.00	100	100	100	300	25,560.00	1200	85.20	102,240.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	36	36	36	108	2,471.04	36	36	36	108	2,471.04	36	36	36	108	2,471.04	36	36	36	108	2,471.04	432	22.88	9,884.16	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	36	36	36	108	2,808.00	36	36	36	108	2,808.00	36	36	36	108	2,808.00	36	36	36	108	2,808.00	432	26.00	11,232.00	
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	12	12	12	36	6,751.44	12	12	12	36	6,751.44	12	12	12	36	6,751.44	12	12	12	36	6,751.44	144	187.54	27,005.76	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	24	24	24	72	17,177.04	24	24	24	72	17,177.04	24	24	24	72	17,177.04	24	24	24	72	17,177.04	288	238.57	68,708.16	
109	44122027-FO-P01	FOLDER, prewired	box	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	600	952.64	571,584.00	
110	44122011-FO-T03	FOLDER with tab, A4	pack	24	24	24	72	28,005.12	24	24	24	72	28,005.12	24	24	24	72	28,005.12	24	24	24	72	28,005.12	288	388.96	112,020.48	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	24	24	24	72	30,775.68	24	24	24	72	30,775.68	24	24	24	72	30,775.68	24	24	24	72	30,775.68	288	427.44	123,102.72	
112	44122008-IT-T01	INDEX TAB	box	12	12	12	36	2,271.96	12	12	12	36	2,271.96	12	12	12	36	2,271.96	12	12	12	36	2,271.96	144	63.11	9,087.84	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	36	36	36	108	13,703.04	36	36	36	108	13,703.04	36	36	36	108	13,703.04	36	36	36	108	13,703.04	432	126.88	54,812.16	
114	44121716-MA-F01	MARKER, Fluorescent	set	36	36	36	108	4,605.12	36	36	36	108	4,605.12	36	36	36	108	4,605.12	36	36	36	108	4,605.12	432	42.64	18,420.48	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	300	300	300	900	14,040.00	300	300																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	36	0	0	36	5,840.64	36	0	0	36	5,840.64	36	0	0	36	5,840.64	36	0	0	36	5,840.64	144	162.24	23,362.56
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	6	0	0	6	1,645.38	6	0	0	6	1,645.38	6	0	0	6	1,645.38	6	0	0	6	1,645.38	24	274.23	6,581.53
129	44122101-RU-B01	RUBBER BAND No. 18	box	100	100	100	300	49,608.00	100	100	100	300	49,608.00	100	100	100	300	49,608.00	100	100	100	300	49,608.00	1200	165.36	198,432.00
130	44121905-SF-P01	STAMP PAD, felt	piece	36	36	36	108	4,605.12	36	36	36	108	4,605.12	36	36	36	108	4,605.12	36	36	36	108	4,605.12	432	42.64	18,420.48
131	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	36	36	36	108	4,492.80	36	36	36	108	4,492.80	36	36	36	108	4,492.80	36	36	36	108	4,492.80	432	41.60	17,971.20
132	44121615-ST-S01	STAPLER, standard type	piece	12	12	12	36	5,241.60	12	12	12	36	5,241.60	12	12	12	36	5,241.60	12	12	12	36	5,241.60	144	145.60	20,966.40
133	44121615-ST-B01	STAPLER, heavy duty (brinder)	unit	24	24	24	72	68,739.84	24	24	24	72	68,739.84	12	12	12	36	34,369.92	12	12	12	36	34,369.92	216	954.72	206,219.52
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	12	12	12	36	1,722.24	12	12	12	36	1,722.24	12	12	12	36	1,722.24	12	12	12	36	1,722.24	144	47.84	6,888.96
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	12	12	12	36	2,808.00	12	12	12	36	2,808.00	12	12	12	36	2,808.00	12	12	12	36	2,808.00	144	78.00	11,232.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	5	5	5	15	12,807.60	5	5	5	15	12,807.60	5	5	5	15	12,807.60	5	5	5	15	12,807.60	60	853.84	51,230.40
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	5	5	5	15	24,445.20	5	5	5	15	24,445.20	5	5	5	15	24,445.20	5	5	5	15	24,445.20	60	1,629.68	97,780.80
143	14111609-LI-C01	LOOSELEAF COVER	bundle	36	36	36	108	85,855.68	36	36	36	108	85,855.68	36	36	36	108	85,855.68	36	36	36	108	85,855.68	432	794.96	343,422.72
144	14111514-NB-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	50	50	150	5,928.00	50	50	50	150	5,928.00	50	50	50	150	5,928.00	50	50	50	150	5,928.00	600	39.52	23,712.00
145	14111514-NB-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	50	50	150	9,516.00	50	50	50	150	9,516.00	50	50	50	150	9,516.00	50	50	50	150	9,516.00	600	63.44	38,064.00
146	14111514-NB-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	600	60.32	36,192.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	25	25	25	75	1,794.00	25	25	25	75	1,794.00	25	25	25	75	1,794.00	25	25	25	75	1,794.00	300	23.92	7,176.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	50	50	50	150	26,988.00	50	50	50	150	26,988.00	50	50	50	150	26,988.00	50	50	50	150	26,988.00	600	179.92	107,952.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	200	200	200	600	126,672.00	200	200	200	600	126,672.00	200	200	200	600	126,672.00	200	200	200	600	126,672.00	2400	211.12	506,688.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	50	50	150	24,492.00	50	50	50	150	24,492.00	50	50	50	150	24,492.00	50	50	50	150	24,492.00	600	163.28	97,868.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	1000	1000	1000	3000	555,360.00	1000	1000	1000	3000	555,360.00	1000	1000	1000	3000	555,360.00	1000	1000	1000	3000	555,360.00	9000	185.12	1,666,080.00
152	14111531-PP-A01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PP-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	36	36	36	108	7,862.40	36	36	36	108	7,862.40	36	36	36	108	7,862.40	36	36	36	108	7,862.40	432	72.80	31,449.60
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	36	36	36	108	11,344.32	36	36	36	108	11,344.32	36	36	36	108	11,344.32	36	36	36	108	11,344.32	432	105.04	45,377.28
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	50	50	50	150	4,368.00	600	29.12	17,472.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	100	100	100	300	30,264.00	100	100	100	300	30,264.00	100	100	100	300	30,264.00	100	100	100	300	30,264.00	1200	100.88	121,056.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	150	150	150	450	39,312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	450	87.36	39,312.00
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	24	0	0	24	893.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	37.21	893.04
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-SR-D05	DRUM CARTRIDGE, BROTHER DR-3425, Black	cart	6	6	6	18	125,049.60	6	6	6	18	125,049.60	6	6	6	18	125,049.60	6	6	6	18	125,049.60	72	6,947.20	500,196.40
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP C1565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP C1566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP C16045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP C16046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP C16047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP C16048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C16092AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C16093AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.82	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
51	44103112-EP-R12	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (\$015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-O06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	12	12	12	36	200,715.84	12	12	12	36	200,715.84	12	12	12	36	200,715.84	12	12	12	36	200,715.84	144	5,575.44	802,863.36
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	12	12	12	36	353,808.00	12	12	12	36	353,808.00	12	12	12	36	353,808.00	12	12	12	36	353,808.00	144	9,828.00	1,415,232.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	6	6	6	18	126,547.20	6	6	6	18	126,547.20	6	6	6	18	126,547.20	6	6	6	18	126,547.20	72	7,030.40	506,188.80
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	72	8,814.00	634,608.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	72	8,814.00	634,608.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	6	6	6	18	158,652.00	72	8,814.00	634,608.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	6	6	6	18	55,785.60	6	6	6	18	55,785.60	6	6	6	18	55,785.60	6	6	6	18	55,785.60	72	3,099.20	223,142.40
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	6	6	6	18	65,894.40	72	3,660.80	263,577.60
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	1200	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	6	6	6	18	0.00	72	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	96	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	432	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	24	24	24	72	0.00	24	24	24	72	0.00	24	24	24	72	0.00	24	24	24	72	0.00	288	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	24	24	24	72	0.00	24	24	24	72	0.00	24	24	24	72	0.00	24	24	24	72	0.00	288	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	432	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	3	0	0	3	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	16	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	120	0	0	120	0.00	120	0	0	120	0.00	120	0	0	120	0.00	120	0	0	120	0.00	480	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	48	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	96	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	432	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	36	36	36	108	0.00	432	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	100	100	100	300	0.00	1200	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45 80141505-TS-045 POWDERED RICE	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-046 KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-TS-047 DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-048 STEEL RACK	set	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	96	0.00	0.00
49 80141505-TS-049 LAMINATING MACHINE	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
50 80141505-TS-050 FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-TS-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-TS-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-058 TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	21,771,806.68
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,177,180.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	23,948,987.33
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


SHARMAINE SORIANO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


HERYLIZA L. DARACAN / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Approved by:


L. LOUIS P. VALERA
Head of Office/Agency

Date Prepared: July 18, 2023